

M.12069/03/11/2019-Hep(NVHCP)-Part(1)  
Government of India  
Ministry of Health & Family Welfare  
(Department of Health & Family Welfare)

Nirman Bhavan, New Delhi  
Dated the, 22nd December, 2021

To

The Principal Pay and Accounts Officer,  
Ministry of Health & Family Welfare,  
Department of Health,  
Nirman Bhawan,  
New Delhi-110011.

Subject: Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State Govts. under National Viral Hepatitis Control Program (NVHCP) during the year 2020-21 & 2021-22 .

Sir,

Sir,  
I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State Governments, worth **Rs.3,02,90,772/-** (Rupees Three Crore Two Lakh Ninety Thousand Seven Hundred and Seventy Two) procured by Govt. of India from their own funds in connection with the intensification of NVHCP and supplied to the State Govts. during the year 2020-21 & 2021-22.

2020-21 & 2021-22.

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of **Rs.3,02,90,772/-** for Supplies & Material supplied to the State Govts. for **Scheduled Tribale Areas** as shown in Statement No. 1 (enclosed) is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2021-22 under which debits and credits are to be effected are indicated as under:-

<b>Budget Head to which expenditure is to be debited</b>	<b>Amount in Rs.</b>	<b>Deduct recovery Head, Head of Accounts to which Credit is to be afforded</b>	<b>Amount in Rs.</b>
Demand No.44 Dept. of Health & FW <b>3601-Grant-in-aid to State Govts. (Major Head)</b> 06-Centrally Sponsored Schemes (Sub-Major Head) 06101-Central Assistance/Share (Minor Head) 06796- Scheduled Tribe Sub Plan (Minor Head) 04-Natioan Rural Health Mission 0403-Flexible Pool for Communicable Diseases 040331-Grant-in-Aid - General (New)		Demand No.44  "2210"- Medical and Public Health (Major Head)  06 - Public Health (Sub-Major Head)  06001 - Direction and Administration (Minor Head) 09 - Flexible Pool for Communicable Diseases 0911 - Procurement of Supplies and Materials-NVHCP 091170 - Deduct Recoveries	
<b>3601-06-796-04-03-31</b>	<b>Rs.3,02,90,772/-</b>	<b>2210-06-001-09-11-70</b>	<b>Rs.3,02,90,772/-</b>



3. Details of States Supplied the Supplies & Materials by the Government of India from their own funds in connection with NVHCP during the year 2020-21 & 2021-22 are as under:-

SL NO	States	Amount (Rs)
1	Andhra Pradesh	98,2474/-
2	Bihar	877/-
3	Chhattisgarh	45,95,628/-
4	Gujarat	22,75,433/-
5	Himachal Pradesh	3,68,567/-
6	Jharkhand	61,03,294/-
7	Karnataka	15,75,387/-
8	Kerala	41,189/-
9	Madhya Pradesh	44,74,783/-
10	Maharashtra	29,05,504/-
11	Odisha	7,62,354/-
12	Rajasthan	16,76,933/-
13	Tamilnadu	71,860/-
14	Telangana	30,05,538/-
15	Uttar Pradesh	1,31,438/-
16	Uttarakhand	1,83,691/-
17	West Bengal	11,35,822/-
	<b>Total</b>	<b>3,02,90,772/-</b>

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

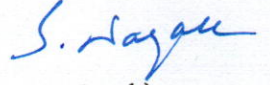
5. The intimation of the adjustment giving full details thereof viz., the amount adjusted under each head of account, full details of the head of account of debit and credits may simultaneously be sent immediately to the Additional Director, NVHCP, Nirman Bhavan, New Delhi .

6. This sanction issues with the approval of Secretary (HFW) vide FTS/Dy. No.8055370 dated: 09/12/2021.

7. "The States shall ensure that 40% /10% of its share based on commodity grants support by GOI is credited to appropriate accounts"

Encl: Statement No.1

Yours faithfully,



(S. Nayak)

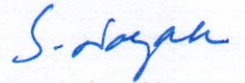
Deputy Secretary to the Govt. of India

(सारंगधर नायक)  
(S. NAYAK)

उप सचिव/Deputy Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of States Govts. concerned as shown in Column 2 of the enclosed Statement No. 1.
2. The Secretaries, Finance Deptt. of the States.
3. The Accountant General of the States.
4. Budget Section, NHM, MOH&FW,
5. Integrated Finance Division (Fin.III Desk), MOH&FW,
6. NHM Fin. Divison, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.



(S. Nayak)

Deputy Secretary to the Govt. of India

(सारंगधर नायक)  
(S. NAYAK)

उप सचिव/Deputy Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

# STATEMENT NO.1

## NVHCP (SCHEDULED TRIBLE AREA)

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2020-21 & 2021-22

Amount in Rupees)				
Sl.No.	Name of the States	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Andhra Pradesh	Daclatasvir 60 mg	2404	19495
		Sofosbuvir 400 mg	294	8983
		Sofosbuvir 400 mg +Velpatasvir 100 mg	4287	386075
		Entecavir (Ent 0.5 mg )	1431	13516
		Entecavir (Ent 1 mg )	5670	71245
		Ribavirin 200 mg	35265	169264
		Tenofovir 300mg	54906	313896
		<b>Total</b>	<b>104257</b>	<b>982474</b>
2	Bihar	Daclatasvir 30 mg	113	877
3	Chhattisgarh			
		Daclatasvir 30 mg	22281	173055
		Daclatasvir 60 mg	41064	333031
		Sofosbuvir 400 mg	41153	1257944
		Sofosbuvir 400 mg +Velpatasvir 100 mg	30714	2766304

		Entecavir (Ent 0.5 mg )	6302	59522
		Entecavir (Ent 1 mg )	459	5772
		<b>Total</b>	<b>141973</b>	<b>4595628</b>
4	Gujarat	Daclatasvir 60 mg	21100	153672
		Sofosbuvir 400 mg	9773	298724
		Sofosbuvir 400 mg +Velpatasvir 100 mg	19011	1673236
		Ribavirin 200 mg	31210	149801
		<b>Total</b>	<b>81094</b>	<b>2275433</b>
5	Himachal Pradesh	Daclatasvir 60 mg	3485	25383
		Sofosbuvir 400 mg	3791	115871
		Sofosbuvir 400 mg +Velpatasvir 100 mg	2310	186116
		Ribavirin 200 mg	7654	36739
		Tenofovir 300mg	780	4458
		<b>Total</b>	<b>18020</b>	<b>368567</b>
6	Jharkhand	Daclatasvir 30 mg	15230	118293
		Daclatasvir 60 mg	42369	308572
		Sofosbuvir 400 mg	48694	1159201
		Sofosbuvir 400 mg +Velpatasvir 100 mg	45514	3667710
		Entecavir (Ent 0.5 mg )	11243	106179
		Entecavir (Ent 1 mg )	519	6520
		Ribavirin 200 mg	81023	388886
		Tenofovir 300mg	60859	347933
		<b>Total</b>	<b>305451</b>	<b>6103294</b>
7	Karnataka	Daclatasvir 30 mg	2348	18241
		Daclatasvir 60 mg	24328	177180
		Sofosbuvir 400 mg	24346	498338
		Sofosbuvir 400 mg +Velpatasvir 100 mg	10301	830117
		Entecavir (Ent 0.5 mg )	1252	11823
		Entecavir (Ent 1 mg )	67	839
		Ribavirin 200 mg	0	0
		Tenofovir 300mg	6795	38849
		<b>Total</b>	<b>69437</b>	<b>1575387</b>
8	Kerala	Daclatasvir 60 mg	263	1915
		Sofosbuvir 400 mg	294	6022
		Sofosbuvir 400 mg +Velpatasvir 100 mg	304	24495
		Entecavir (Ent 0.5 mg )	364	3438
		Tenofovir 300mg	930	5319
		<b>Total</b>	<b>2155</b>	<b>41189</b>

9	Madhya Pradesh	Daclatasvir 30 mg	10827	84091
		Daclatasvir 60 mg	88352	643473
		Sofosbuvir 400 mg	88401	1809440
		Sofosbuvir 400 mg +Velpatasvir 100 mg	22038	1775900
		Entecavir (Ent 0.5 mg )	2556	24140
		Tenofovir 300mg	24093	137739
		<b>Total</b>	<b>236267</b>	<b>4474783</b>
10	Maharashtra	Daclatasvir 30 mg	5310	41243
		Daclatasvir 60 mg	17648	128532
		Sofosbuvir 400 mg	25557	523113
		Sofosbuvir 400 mg +Velpatasvir 100 mg	6677	538074
		Entecavir (Ent 0.5 mg )	32424	306219
		Entecavir (Ent 1 mg )	48	599
		Ribavirin 200 mg	68753	329994
		Tenofovir 300mg	181517	1037730
		<b>Total</b>	<b>337934</b>	<b>2905504</b>
11	Odisha	Daclatasvir 30 mg	6512	50579
		Daclatasvir 60 mg	345	2516
		Sofosbuvir 400 mg	395	8091
		Entecavir (Ent 0.5 mg )	15464	146050
		Entecavir (Ent 1 mg )	12339	155046
		Ribavirin 200 mg	12320	59131
		Tenofovir 300mg	59636	340941
		<b>Total</b>	<b>107011</b>	<b>762354</b>
12	Rajasthan	Daclatasvir 30 mg	2803	21769
		Daclatasvir 60 mg	19951	145306
		Sofosbuvir 400 mg	20010	409579
		Sofosbuvir 400 mg +Velpatasvir 100 mg	7396	596029
		Entecavir (Ent 1 mg )	780	9806
		Ribavirin 200 mg	86824	416731
		Tenofovir 300mg	13593	77713
		<b>Total</b>	<b>151357</b>	<b>1676933</b>
13	Tamil Nadu	Daclatasvir 60 mg	1467	10681
		Sofosbuvir 400 mg	6	114
		Sofosbuvir 400 mg +Velpatasvir 100 mg	758	61065
		<b>Total</b>	<b>2231</b>	<b>71860</b>
14	Telangana	Daclatasvir 30 mg	4131	32085
		Daclatasvir 60 mg	43282	315221
		Sofosbuvir 400 mg	23870	488588
		Sofosbuvir 400 mg +Velpatasvir 100 mg	20718	1669537
		Entecavir (Ent 0.5 mg )	3366	31794
		Entecavir (Ent 1 mg )	207	2601

		Ribavirin 200 mg	81149	389491
		Tenofovir 300mg	13332	76221
		<b>Total</b>	<b>190055</b>	<b>3005538</b>
15	Uttar Pradesh	Daclatasvir 30 mg	331	2571
		Daclatasvir 60 mg	2639	19219
		Sofosbuvir 400 mg	2423	49602
		Sofosbuvir 400 mg +Velpatasvir 100 mg	690	55601
		Entecavir (Ent 0.5 mg )	278	2622
		Entecavir (Ent 1 mg )	145	1823
		<b>Total</b>	<b>6506</b>	<b>131438</b>
16	Uttarakhand	Daclatasvir 30 mg	358	2780
		Daclatasvir 60 mg	3053	22232
		Sofosbuvir 400 mg	2431	49759
		Sofosbuvir 400 mg +Velpatasvir 100 mg	1352	108920
		<b>Total</b>	<b>7194</b>	<b>183691</b>
17	West Bengal	Daclatasvir 30 mg	1968	15289
		Daclatasvir 60 mg	18189	132472
		Sofosbuvir 400 mg	21421	438459
		Sofosbuvir 400 mg +Velpatasvir 100 mg	4724	380645
		Entecavir (Ent 0.5 mg )	581	5492
		Ribavirin 200 mg	30600	146873
		Tenofovir 300mg	2902	16592
		<b>Total</b>	<b>80385</b>	<b>1135822</b>
		<b>Grand Total</b>	<b>1841440</b>	<b>30290772</b>